

AMENDMENT FORM
Amendment #1

Committee:	<u>CD/HR</u>	Page Number (s)	<u>1 and 15</u>
Ordinance I.D. #	<u>02-O-1670</u>	Section (s)	<u>22</u>
Resolution I.D. #	<u></u>	Paragraph	<u></u>

1. That the following whereas be added:

WHEREAS, the City wishes to assist low-income homeowners adversely impacted by recent flood conditions whose require minor rehabilitation assistance; and

WHEREAS, the Community Housing Resource Center (CHRC) operates a program with City resources to address this type of repair; and

WHEREAS, this legislation authorizes the allocation of \$262,485.00 in reprogrammed funds for the CHRC program and said funds will be made available to assist homeowners expeditiously.

2. That a new *Section 22* be added as follow:

Section 22: That the reprogrammed funds allocated for CD-613, Community Housing Resource Center should be provided on a priority basis to qualified homeowners adversely impacted by recent flood conditions.

3. That the old *Section 22* becomes *Section 23*.

Date: 10/22/02

Initials:

AMENDMENT FORM
Amendment #2

Committee:	<u>CD/HR</u>	Page Number (s)	<u>1 and 2</u>
Ordinance I.D. #	<u>02-O-1670</u>	Section (s)	<u></u>
Resolution I.D. #	<u></u>	Paragraph	<u></u>

1. That the first WHEREAS be amended as follows:

“By deleting “\$50,000.00” from “CHRC Emergency Repairs” and inserting in lieu thereof the amount “\$212,485.00”; by deleting “\$63,349.00” from “Hope House” and inserting in lieu thereof the amount “\$271,651.00”; by deleting “\$50,000.00” from “Trinity House Expansion” and inserting in lieu thereof the amount “\$450,000.00”; and deleting the total “\$3,450,763.00” and inserting in lieu thereof the total “\$3,287,414”.”

2. That the second WHEREAS be amended as follows:

“By deleting “\$163,349.00” from “Valena Henderson Senior Housing” and inserting in lieu thereof the amount “\$100,000.00”; and deleting the total “\$3,450,763.00” and inserting in lieu thereof the total “\$3,287,414”.”

<u>Project</u>	<u>Executive Branch Recommended \$</u>	<u>Committee Amended \$</u>	<u>\$ Change</u>
CHRC Emergency Repairs	262,485.00	212,485.00	-50,000.00
Hope House	335,000.00	271,651.00	-63,349.00
Trinity House Expansion	500,000.00	450,000.00	-50,000.00
Valena Henderson Senior Housing	-263,349.00	-100,000.00	+163,349.00

Date: 10/29/02

Initials:

10/29/02

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

02-O-1670

ORDINANCE AMENDING THE 2002 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$2,483,285.00, AMENDING THE 2002 (HOME INVESTMENT TRUST FUND) BUDGET BY TRANSFERRING \$447,000.00, AND AMENDING THE 2002 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$520,478.00 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG, HOME AND HOPWA PROJECTS FOR INCLUSION IN THE YEAR 2003 ANNUAL ACTION PLAN FOR THE 2000-2004 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the following CDBG, HOME, and HOPWA projects are recommended for inclusion in the City's Year 2003 Annual Action Plan of the 2000-2004 Consolidated Plan which are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
AID Atlanta Emergency/Long Term Rental Assistance	325,478.00
CHRC Emergency Repairs	262,485.00
Hope House	335,000.00
Jerusalem House Scattered Site Housing	195,000.00
Multi-Unit Housing	447,000.00
Quality Living Services Gardens	65,000.00
St. Jude's Family Care Center	1,320,800.00
Trinity House Expansion	500,000.00
TOTAL	<u>3,450,763.00</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<u>Project</u>	<u>Balance</u>
Achor Center Jobs Development	2,500.00
Action Ministries	870.49
Adult Day Care	5,469.95
AESM House	48,143.39
AHA Elderly Services	1,871.40
AID Atlanta Housing	3,617.28
AID Atlanta Moreland	21,032.30
Atlanta Affordable Home Ownership Program (AAHOP)	324,745.00
Atlanta Mentor Employment Program	582.83
Bobby Dodd Industries	4,098.74
CARP HIV Addiction Treatment Program	228,637.52
CCMA Women and Children	4,745.58
CMMA Sheltering Coordination	7,636.75
Cobb HOPWA Board of Health	25,675.99
Cobb HOPWA MUST Ministries	10,532.74
Community Design Center	5,066.82
Dekalb Board of Health	616.42
Dresden Apartments	85,960.00
Enterprise Development Project	104.17
Grant Administration	2,093.10

Housemate Match HOPWA	0.28
Latin American Association Jobs	148.99
Living Room	13,134.59
Matthew's Place	44,592.34
Milton Ave/Men's Emergency	9,434.77
MLK, Jr. Commercial Revitalization	24,278.35
Neighborhood Youth Corps	20,000.00
NSSFNS Veteran/Program/Harris House Renovation	2,160,355.94
One Stop Capital Shop	10,869.00
Our Common Welfare Dekalb	5,091.30
Our Common Welfare Fulton	6,399.26
Southside Legacy House	774.04
Southside Legacy Village	28.68
Steps To Keep One Employed	3,170.92
The Edgewood Support	25,371.38
Valena Henderson Senior Housing	263,349.00
Washington Park Historic Housing	75,000.00
WEDA Entrepreneurial Seminars	4,585.50
Wesley Senior Citizen Services	178.19
Total	<u>3,450,763.00</u>

WHEREAS, these funds have been released to implement these projects based on the filing of se funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Nineteenth Year CDBG Program be and is amended hereby as follows:

a. In program element Economic Development/Enhancement by deleting in the project "MLK/Ashby Commercial Revitalization" the amount "\$441,557.00" and inserting in lieu thereof the amount "\$439,506.00".

b. In program element Homeless Facilities by adding the project "St. Jude's Family Care Center" and the amount "\$2,051.00".

Section 2: That the Twentieth Year CDBG Program be and is amended hereby as follows:

a. In program element Economic Development/Enhancement by deleting in the project "MLK/Ashby Commercial Revitalization" the amount "\$379,160.00" and inserting in lieu thereof the amount "\$356,932.65".

b. In program element Homeless Facilities by adding the project "St. Jude's Family Care Center" and the amount "\$22,227.35".

Section 3: That the Twenty-Second Year CDBG Program be and is amended hereby as follows:

a. In program element Housing Rehabilitation by deleting in the project "Atlanta Affordable Housing Opportunities Program (AAHOP)" the amount "\$400,000.00" and inserting in lieu thereof the amount "\$75,255.00".

b. In program element Homeless Facilities by deleting in the project "Harris House" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$118,764.06"; by adding the project "St. Jude's Family Care Center" and the amount "\$405,980.94".

Section 4: That the Twenty-Third Year CDBG Program be and is amended hereby as follows:

a. In program element Supportive Social Service by deleting in the project "CCMA Women and Children Shelter" the amount "\$184,166.00" and inserting in lieu thereof the amount "\$179,423.76"; deleting in the project "CCMA Sheltering Coordination" the amount "\$101,967.00" and inserting in lieu thereof the amount "\$95,695.00".

b. In program element Homeless Facilities by deleting in the project "Harris House" the amount "\$350,000.00" and inserting in lieu thereof the amount "\$0"; by adding the project "St. Jude's Family Care Center" and the amount "\$361,014.24".

Section 5: That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

a. In program element Supportive Social Service by deleting in the project "Milton/Men's Emergency Shelter" the amount "\$36,238.00" and inserting in lieu thereof the amount "\$35,945.73"; deleting in the project "CCMA Sheltering Coordination" the amount "\$73,897.00" and inserting in lieu thereof the amount "\$72,609.04"; deleting in the project "Milton/Men's Emergency Shelter" the amount "\$191,883.00" and inserting in lieu thereof the amount "\$183,091.84"

b. In program element Homeless Facilities by adding the project "St. Jude's Family Care Center" and the amount "\$10,854.46".

c. In program element Program Administration by deleting in the project "Grant Administration" the amount "\$1,004,862.86" and inserting in lieu thereof the amount "\$1,004,379.79".

Section 6: That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

a. In program element Housing Rehabilitation by deleting in the project "Washington Park Historic District Rehabilitation" the amount "\$75,000.00" and inserting in lieu thereof the amount "\$0".

b. In program element Economic Development/Enhancement by deleting in the project "WEDA Entrepreneurial Seminars" the amount "\$27,000.00" and inserting in lieu thereof the amount "\$22,414.50".

c. In program element Job Training/Placement by deleting in the project "Bobby Dodd Industries" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$26,000.00"; in the project "Steps To Keep One Employed" by deleting the amount "\$16,999.99" and inserting in lieu thereof the amount "\$13,829.07".

d. In program element Supportive Social Services by deleting in the project "Adult Day Care" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$24,530.05"; by deleting in the project "AHA Elderly Services" the amount "\$25,000.00" and inserting in lieu thereof the amount "\$23,128.60" and by deleting in the project "Wesley Senior Citizen Services" the amount "\$100,000.00" and inserting in lieu thereof the amount "\$99,821.81"; by deleting in the project "CCMA Women and Children Shelter" the amount "\$210,630.00" and inserting in lieu thereof the amount "\$210,626.66"; by deleting in project "Milton Avenue/Men's Emergency Shelter" by deleting the amount "\$86,869.00" and inserting in lieu thereof the amount "\$86,517.66".

e. In program element Homeless Facilities by deleting in the project "Harris House" and the amount "\$250,000.00" and inserting in lieu thereof the amount "\$0"; by adding the project "St. Jude's Family Care Center" and the amount "\$346,241.59".

g. In program element Program Administration by deleting in the project "Community Design Center" the amount "\$106,238.00" and inserting in lieu thereof the amount "\$104,627.05".

Section 7: That the Twenty-Sixth Year CDBG Program be and is amended hereby as follows:

a. In program element Support To New Housing by deleting in the project "Valena Henderson Village" the amount "\$263,349.00" and inserting in lieu thereof the amount "\$0".

b. In program element Economic Development/Enhancement by deleting in the project "Enterprise Development Project" the amount "\$100,000.00" and inserting in lieu thereof the amount "\$99,895.03" and by deleting in the project "Atlanta One Stop Capital Shop" the amount "\$92,374.00" and inserting in lieu thereof the amount "\$81,505.00".

c. In program element Job Training/Placement by deleting in the project "Achor Center Jobs Program" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$27,500.00"; in the project "Bobby Dodd Industries" by deleting the amount "\$30,000.00" and inserting in lieu thereof the amount "\$29,901.26"; in project "Latin American Association Jobs Program" by deleting the amount "\$56,700.00" and inserting in lieu thereof the amount "\$56,551.01"; in project "Atlanta Mentor Jobs Program" by deleting the amount "\$30,900.00" and inserting in lieu thereof the amount "\$30,317.17".

d. In program element Supportive Social Services by deleting in the project "CCMA Sheltering Coordination" the amount "\$49,639.00" and inserting in lieu thereof the amount "\$49,562.21".

e. In program element Homeless Facilities by adding the project "Hope House" and the amount "\$108,754.97"; by adding the project "St. Jude's Family Care Center" and the amount "\$172,430.42".

Section 8: That the Twenty-Seventh Year CDBG Program be and is amended hereby as follows:

a. In program element Job Training/Placement by deleting in the project "Neighborhood Youth Corps" the amount "\$20,000.00" and inserting in lieu thereof the amount "\$0".

b. In program element Housing Rehabilitation by deleting in the project "Community Housing Resource Center Emergency Home Repairs" the amount "\$847,350.00" and inserting in lieu thereof the amount "\$1,109,835.00" and by adding the project "QLS Gardens" and the amount "\$65,000.00"

c. In program element Homeless Facilities by deleting in the project "Harris House" the amount "\$1,032,120.00" and inserting in lieu thereof the amount "\$0"; by adding the project "Hope House" and the amount "\$226,245.03"; by adding the project "Trinity House Expansion" and the amount "\$500,000.00".

d. In program element Program Administration by deleting in the "Grant Administration" the amount "\$1,267,585.95" and inserting in lieu thereof the amount "\$1,262,268.49".

e. In program element Supportive Social Services by deleting in the project "Task Force for the Homeless Hotline" the amount "\$55,000.00" and inserting in lieu thereof the amount "\$58,707.43".

Section 9: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y52Q0248A5YB 72****	1993 CDBG Program-MLK, Jr. Commercial Revitalization, CD-110 Other Operating Expenses	\$ 2,051.00
1B01 Y52Q0247A5ZB 72****	1994 CDBG Program-MLK, Jr. Commercial Revitalization, CD-110 Other Operating Expenses	3,233.45
1B01 Y52Q0248A5ZB 72****	1994 CDBG Program-MLK, Jr. Commercial Revitalization, CD-110 Other Operating Expenses	18,993.90
1B01 Y53P0130A52A 72****	1996 CDBG Program-AAHOP, CD-05 Other Operating Expenses	324,745.00
1B01 Y53P1089A52A 72****	1996 CDBG Program-NSSFNS Vet. Program/Harris House, CD-574 Other Operating Expenses	81,235.94
1B01 Y53P1089A56A 72****	1997 CDBG Program-NSSFNS Vet. Program/Harris House, CD-574 Other Operating Expenses	350,000.00
1B01 Y31R0832A56C 72****	1997 CDBG Program-CCMA Women and Children Shelter, CD-484 Other Operating Expenses	4,742.24
1B01 Y13X0201A21J 71****	2001 CDBG Program-Administration Personnel Expenses	3,707.43
1B01 Y31R0861A56C 72****	1997 CDBG Program-CMMA Sheltering Coordination, CD-585 Other Operating Expenses	6,272.00 <u>\$ 794,980.96</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A5YJ 79****	1993 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 2,051.00
1B01 Y13X0203A5ZJ 79****	1994 CDBG Program-Reserve for Administration Reserve for Appropriations	22,227.35
1B01 Y13X0203A52J 79****	1996 CDBG Program-Reserve for Administration Reserve for Appropriations	405,980.94
1B01 Y31R0109A21C 72****	2001 CDBG Program-Task Force for the Homeless Hotline, CD-122 Other Operating Expenses	3,707.43
1B01 Y13X0203A56J 79****	1997 CDBG Program-Reserve for Administration Reserve for Appropriations	361,014.24 <u>\$ 794,980.96</u>

Section 10: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y31R0861A58C 72****	1998 CDBG Program-CCMA Sheltering Coordination, CD-585 Other Operating Expenses	\$ 1,287.96
1B01 D42X0201A58J 75****	1998 CDBG Program-Program Administration Internal Services Expenses	483.07
1B01 Y31R0188A58C 72****	1998 CDBG Program-Milton Avenue/Men's Emergency, CD-437 Other Operating Expenses	292.27
1B01 Y31R0197A58C 72****	1998 CDBG Program-Milton Avenue/Men's Emergency, CD- Other Operating Expenses	8,791.16
1B01 Y53P0934A59A 72****	1999 CDBG Program-Washington Park Historic District Rehab., CD-633 Other Operating Expenses	75,000.00
1B01 Y53P1089A59A 72****	1999 CDBG Program-Harris House, CD-574 Other Operating Expenses	250,000.00
1B01 Y31R0818A59C 72****	1999 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	5,469.95
1B01 Y31R0816A59C 72****	1999 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	1,871.40
1B01 Y71Q0310A59B 72****	1999 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	4,000.00
1B01 Y31R0832A59C 72****	1999 CDBG Program-CCMA Women and Children Shelter, CD-484 Other Operating Expenses	3.34
1B01 Y63X0209A59J 72****	1999 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	1,610.95
1B01 Y31R0188A59C 72****	1999 CDBG Program-Milton Avenue/Men's Emergency, CD-437 Other Operating Expenses	351.34
1B01 Y71Q0328A59B 72****	1999 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	3,170.92
		<u>\$ 352,332.36</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 10,854.46
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	341,477.90
		<u>\$ 352,332.36</u>

Section 11: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y52Q0280A59B 72****	1999 CDBG Program-WEDA Entrepreneurial Seminars, CD-624 Other Operating Expenses	\$ 4,585.50
1B01 Y31R0820A59C 72****	1999 CDBG Program-Wesley Senior Citizen Services, CD-43 Other Operating Expenses	178.19
1B01 Y71Q0314A20B 72****	2000 CDBG Program-Achor Center Jobs Development Program, CD-408 Other Operating Expenses	2,500.00
1B01 Y71Q0310A20B 72****	2000 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	98.74
1B01 Y31R0861A20C 72****	2000 CDBG Program-City Sheltering Coordination, CD-583 Other Operating Expenses	76.79
1B01 Y63X0209A20J 72****	2000 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	3,455.87
1B01 Y52Q0226A20B 72****	2000 CDBG Program-Enterprise Development Project, CD-244 Other Operating Expenses	104.17
1B01 Y71Q0317A20B 72****	2000 CDBG Program-Latin American Association Jobs, CD-183 Other Operating Expenses	148.99
1B01 Y52Q0279A20B 72****	2000 CDBG Program-One Stop Capital Shop, CD-625 Other Operating Expenses	10,869.00
1B01 Y71Q0320A20B 72****	2000 CDBG Program-Atlanta Mentor Employment Prog., CD-478 Other Operating Expenses	582.83
1B01 Y53P0227A20A 72****	2001 CDBG Program-Valena Henderson Village, CD-750 Other Operating Expenses	<u>263,349.00</u> <u>\$ 285,949.08</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 4,763.69
1B01 Y13X0203A20J 79****	2000 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>281,185.39</u> <u>\$ 285,949.08</u>

Section 12: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y31Q0284A21B 72****	2001 CDBG Program-Neighborhood Youth Corps, CD-706 Other Operating Expenses	\$ 20,000.00
1B01 Y13X0201A21J 71****	2001 CDBG Program-Program Administration Personnel Expenses	1,610.03
1B01 Y53P1089A21A 72****	2001 CDBG Program-Harris House, CD-574 Other Operating Expenses	<u>1,032,120.00</u> <u>\$ 1,053,730.03</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 1,053,730.02</u>
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Section 13: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A5YJ 79****	1993 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 2,051.00
1B01 Y13X0203A5ZJ 79****	1994 CDBG Program-Reserve for Administration Reserve for Appropriations	22,227.35
1B01 Y13X0203A52J 79****	1996 CDBG Program-Reserve for Administration Reserve for Appropriations	405,980.94
1B01 Y13X0203A56J 79****	1997 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>361,014.24</u> <u>\$ 791,273.53</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P1084A5YA 72****	1993 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	\$ 2,051.00
1B01 Y53P1084A5ZA 72****	1994 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	22,227.35
1B01 Y53P1084A52A 72****	1996 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	405,980.94
1B01 Y53P1084A56A 72****	1997 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	<u>361,014.24</u> <u>\$ 791,273.53</u>

Section 14: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 10,854.46
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	346,241.59
1B01 Y13X0203A20J 79****	2000 CDBG Program-Reserve for Administration Reserve for Appropriations	281,185.39
1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>1,053,730.03</u> <u>\$ 1,692,011.47</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P1084A58A 72****	1998 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	\$ 10,854.46
1B01 Y53P1084A59A 72****	1999 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	346,241.59
1B01 Y53P1084A20A 72****	2000 CDBG Program-St. Jude's Family Care Center, CD-735 Other Operating Expenses	172,430.42
1B01 Y53P1100A20A 72****	2000 CDBG Program-Hope House, CD-644 Other Operating Expenses	108,754.97
1B01 Y53P1100A21A 72****	2001 CDBG Program-Hope House, CD-644 Other Operating Expenses	226,245.03
1B01 Y53P0170A21A 72****	2001 CDBG Program-Trinity House Expansion, CD-725 Other Operating Expenses	500,000.00
1B01 Y53P0345A21A 72****	2001 CDBG Program-QLS Gardens, CD-736 Other Operating Expenses	65,000.00
1B01 Y53P0932A21A 72****	2001 CDBG Program-CHRC Emergency Home Repair, CD-613 Other Operating Expenses	<u>262,485.00</u> <u>\$ 1,692,011.47</u>

Section 15: That the 2002 (Home Investment Trust Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

3P05 Y53P1089A3K0 72****	2001 HOME Program-Harris House, HM-23 Other Operating Expenses	\$ <u>447,000.00</u>
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TRANSFER TO APPROPRIATIONS

3P05 Y53X0301A3K0 79****	2001 HOME Program-Reserve for Projects Reserve for Appropriations	\$ <u>447,000.00</u>
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Section 16: That the 2002 (Home Investment Trust Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

3P05 Y53X0301A3K0 79****	2001 HOME Program-Reserve for Projects Reserve for Appropriations	\$ <u>447,000.00</u>
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TRANSFER TO APPROPRIATIONS

3P05 Y53P0918A3K0 72****	2001 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	\$ <u>447,000.00</u>
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Section 17: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y31R0852BMF0 72****	1998 HOPWA Program-Living Room, HP-36 Other Operating Expenses	\$.11
1B02 Y31P1091BMF0 72****	1998 HOPWA Program-Dresden Apartments, HP-40 Other Operating Expenses	85,960.00
1B02 Y31P1022BMG0 72****	1999 HOPWA Program-AESM House, HP-21 Other Operating Expenses	48,143.39
1B02 Y31R0803BMG0 72****	1999 HOPWA Program-CARP HIV Addiction Treatment, HP-16 Other Operating Expenses	15,874.41
1B02 Y31R0826BMG0 72****	1999 HOPWA Program-Cobb HOPWA Board of Health, HP-32 Other Operating Expenses	2,093.79
1B02 Y31P1023BMG0 72****	1999 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	35,293.03
1B02 Y31P1019BMG0 72****	1999 HOPWA Program-The Edgewood Support, HP-01 Other Operating Expenses	<u>13,247.33</u> <u>\$ 200,612.06</u>

TRANSFER TO APPROPRIATIONS

1B02 Y13X0203BMF0 79****	1998 HOPWA Program-Reserve for Administration Reserve for Appropriations	\$ 85,960.11
1B02 Y13X0203BMG0 79****	1999 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>114,651.95</u> <u>\$ 200,612.06</u>

Section 18: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y31R0990BMH0 72****	2000 HOPWA Program-Action Ministries, HP-54 Other Operating Expenses	\$ 870.49
1B02 Y31P1020BMH0 72****	2000 HOPWA Program-AID Atlanta Program Management, HP-03 Other Operating Expenses	3,617.28
1B02 Y31P0897BMH0 72****	2000 HOPWA Program-AID Atlanta Moreland/Glendale, HP-52 Other Operating Expenses	1,299.30
1B02 Y31R0803BMH0 72****	2000 HOPWA Program-CARP HIV Addiction Treatment, HP-16 Other Operating Expenses	26,735.11
1B02 Y31R0826BMH0 72****	2000 HOPWA Program-Cobb HOPWA Board of Health, HP-32 Other Operating Expenses	12,862.49
1B02 Y31R0825BMH0 72****	2000 HOPWA Program-Cobb HOPWA MUST Ministries, HP-31 Other Operating Expenses	2,789.93
1B02 Y31R0801BMH0 72****	2000 HOPWA Program-Dekalb Board of Health, HP-02 Other Operating Expenses	616.42
1B02 Y31R0824BMH0 72****	2000 HOPWA Program-Housemate Match HOPWA, HP-26 Other Operating Expenses	.28
1B02 Y31P1023BMH0 72****	2000 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	6,762.26
1B02 Y31R0802BMH0 72****	2000 HOPWA Program-Our Common Welfare Dekalb, HP-09 Other Operating Expenses	5,091.30
1B02 Y31R0999BMH0 72****	2000 HOPWA Program-Our Common Welfare Fulton, HP-53 Other Operating Expenses	6,399.26
1B02 Y31R0868BMH0 72****	2000 HOPWA Program-Southside Legacy House, HP-37 Other Operating Expenses	774.04
1B02 Y31P1029BMH0 72****	2000 HOPWA Program-Southside Legacy Village, HP-29 Other Operating Expenses	28.68
1B02 Y31P1019BMH0 72****	2000 HOPWA Program-The Edgewood Support, HP-01 Other Operating Expenses	<u>12,124.05</u> <u>\$ 79,970.89</u>

TRANSFER TO APPROPRIATIONS

1B02 Y13X0203BMH0 79****	2000 HOPWA Program-Reserve for Administration Reserve for Appropriations	\$ <u>79,970.89</u>
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Section 19: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y31R0826BMJ0 72****	2001 HOPWA Program-Cobb HOPWA Board of Health, HP-32 Other Operating Expenses	\$ 10,719.71
1B02 Y31R0825BMJ0 72****	2001 HOPWA Program-Cobb HOPWA MUST Ministries, HP-31 Other Operating Expenses	7,742.81
1B02 Y31R0852BMJ0 72****	2001 HOPWA Program-Living Room, HP-36 Other Operating Expenses	13,134.48
1B02 Y31P1023BMJ0 72****	2001 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	2,537.05
1B02 Y31P0897BMK0 72****	2002 HOPWA Program-AID Atlanta Moreland Housing, HP-52 Other Operating Expenses	19,733.00
1B02 Y31R0803BMK0 72****	2002 HOPWA Program-CARP HIV Addiction Treatment, HP-16 Other Operating Expenses	<u>186,028.00</u> <u>\$ 239,895.05</u>

TRANSFER TO APPROPRIATIONS

1B02 Y13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Administration Reserve for Appropriations	\$ 34,134.05
1B02 Y13X0203BMK0 79****	2002 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>205,761.00</u> <u>\$ 239,895.05</u>

Section 20: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 Y13X0203BMF0 79****	1998 HOPWA Program-Reserve for Administration Reserve for Appropriations	\$ 85,960.11
1B02 Y13X0203BMG0 79****	1999 HOPWA Program-Reserve for Administration Reserve for Appropriations	114,651.95
1B02 Y13X0203BMH0 79****	2000 HOPWA Program-Reserve for Administration Reserve for Appropriations	79,970.89
1B02 Y13X0203BMJ0 79****	2001 HOPWA Program-Reserve for Administration Reserve for Appropriations	34,134.05
1B02 Y13X0203BMK0 79****	2002 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>205,761.00</u> <u>\$ 520,478.00</u>

TRANSFER TO APPROPRIATIONS

1B02 Y31R0807BMF0 72****	1998 HOPWA Program-AID Atlanta Emergency Assistance, HP-08 Other Operating Expenses	\$ 85,960.11
1B02 Y31R0807BMG0 72****	1999 HOPWA Program-AID Atlanta Emergency Assistance, HP-08 Other Operating Expenses	114,651.95
1B02 Y31R0807BMH0 72****	2000 HOPWA Program-AID Atlanta Emergency Assistance, HP-08 Other Operating Expenses	79,970.89
1B02 Y31R0807BMJ0 72****	2001 HOPWA Program-AID Atlanta Emergency Assistance, HP-08 Other Operating Expenses	34,134.05
1B02 Y31R0807BMK0 72****	2002 HOPWA Program-AID Atlanta Emergency Assistance, HP-08 Other Operating Expenses	10,761.00
1B02 Y31P1010BMK0 72****	2002 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Other Operating Expenses	<u>195,000.00</u> <u>\$ 520,478.00</u>

Section 21: That the 2002 (Section 108 Loan Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P06 J53X0210A7F0 669107	1994 U.S. Government Grant, Section 108 Loan Guarantee Recover Grant Costs	\$ <u>97,200.00</u>
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ADD TO APPROPRIATIONS

3P06 Y52Q0248A7F0 72****	MLK/Ashby Commercial Revitalization Section 108 Other Operating Expenses	\$ <u>97,200.00</u>
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Section 22: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with St. Jude's Recovery Center, Inc. for CD-735, St. Jude's Family Care Center in an amount not to exceed \$1,320,800.00, to be charged to and paid from the following Fund, Account, Cost Centers:

Fund/Account/Cost Center	Amount
1B01 529002 Y53P1084A5YA	\$ 2,051.00
1B01 529002 Y53P1084A5ZA	22,227.35
1B01 529002 Y53P1084A52A	405,980.94
1B01 529002 Y53P1084A56A	361,014.24
1B01 529002 Y53P1084A58A	10,854.46
1B01 529002 Y53P1084A59A	346,241.59
1B01 529002 Y53P1084A20A	172,430.42
TOTAL	\$1,320,800.00

Section 23: That the Mayor or her designee be and is hereby authorized to enter into a contractual amendment with Community Housing Resource Center, Inc. CD-735, CHRC Emergency Repairs in an amount not to exceed \$262,485.00, to be charged to and paid from 1B01 529002 Y53P0932A21A.

Section 24: These contractual agreements shall not become binding on the City and the City shall incur no liability until such time as the Council has adopted and the Mayor has approved this ordinance and when all documents have been signed by the Mayor or her designee and delivered to the contracting parties.

Section 25: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2002 Annual Action Plan of the 2000-2004 Consolidated Plan.

Section 26: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.